

**Riverside Elementary District**
**070402**
**Maricopa**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$311,146	\$34,085	\$1,286	\$18,340	\$194	\$365,051
Support Services						
Students	\$42,479	\$641	\$473	\$0	\$0	\$43,593
Instructional Staff	\$0	\$199	\$0	\$0	\$0	\$199
General Administration	\$35,782	\$10,966	\$57	\$1,140	\$0	\$47,945
School Administration	\$42,232	\$4,773	\$0	\$0	\$0	\$47,005
Business and Central	\$45,599	\$2,982	\$0	\$98	\$0	\$48,679
Operation Maintenance of Plant Services	\$22,269	\$5,986	\$47,144	\$50,766	\$0	\$126,165
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$13,705	\$1,567	\$463	\$335	\$0	\$16,070
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$513,212</b>	<b>\$61,199</b>	<b>\$49,423</b>	<b>\$70,679</b>	<b>\$194</b>	<b>\$694,707</b>
<b>Special Education</b>						
Classroom Instruction	\$88,271	\$39,275	\$416	\$0	\$0	\$127,962
Support Services						
Students	\$0	\$0	\$30,063	\$0	\$0	\$30,063
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$88,271</b>	<b>\$39,275</b>	<b>\$30,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,025</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$51,869	\$12,933	\$22,476	\$17,418	\$0	\$104,696
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$33,247	\$4,418	\$0	\$0	\$0	\$37,665
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$686,599</b>	<b>\$117,825</b>	<b>\$102,378</b>	<b>\$88,097</b>	<b>\$194</b>	<b>\$995,093</b>

Taken from FY 1998-1999 Annual Financial Report